MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3 Funding Type: Management Reserve 1/23/2005 12:20:59 PM

Description: Liquid Argon M&O Estimate Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty											70101	
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer			.1	1 .6	3.	5					1.2	
Electrical Engineer				.1							.1	
Technician			3.	3 1.2	. 1.7	7 1.	5 1.	2 1.0) 1.0) 1.0	9.4	
Computer			3.	3 1.0		7					2.5	
Designer			.2	2 .2) -						.3	
Administrator												
General Labor												
TOTAL LABOR			1.8	3 3.1	2.9	9 1.	5 1.	2 1.0) 1.0) 1.0	13.5	
			1.8	3.1	2.9	9 1.	5 1.	2 1.0) 1.0) 1.0	13.5	

¹⁷⁶⁰ Hours per FTE year